



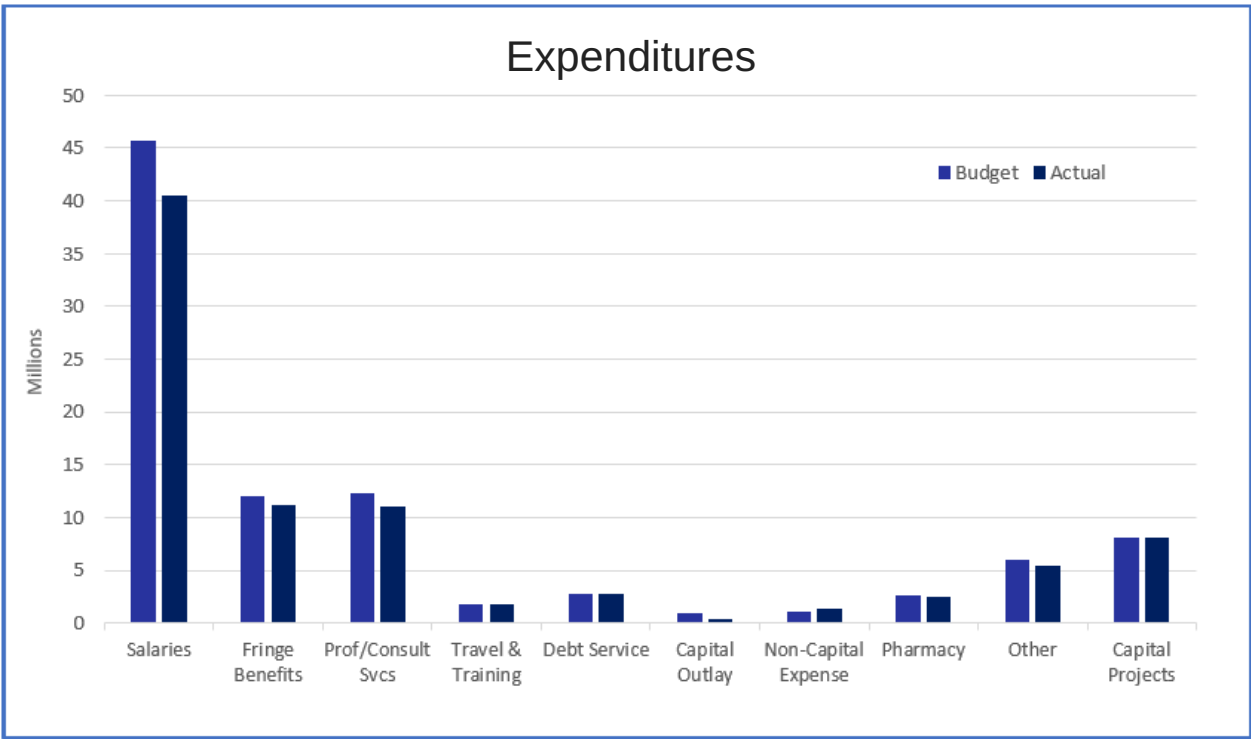
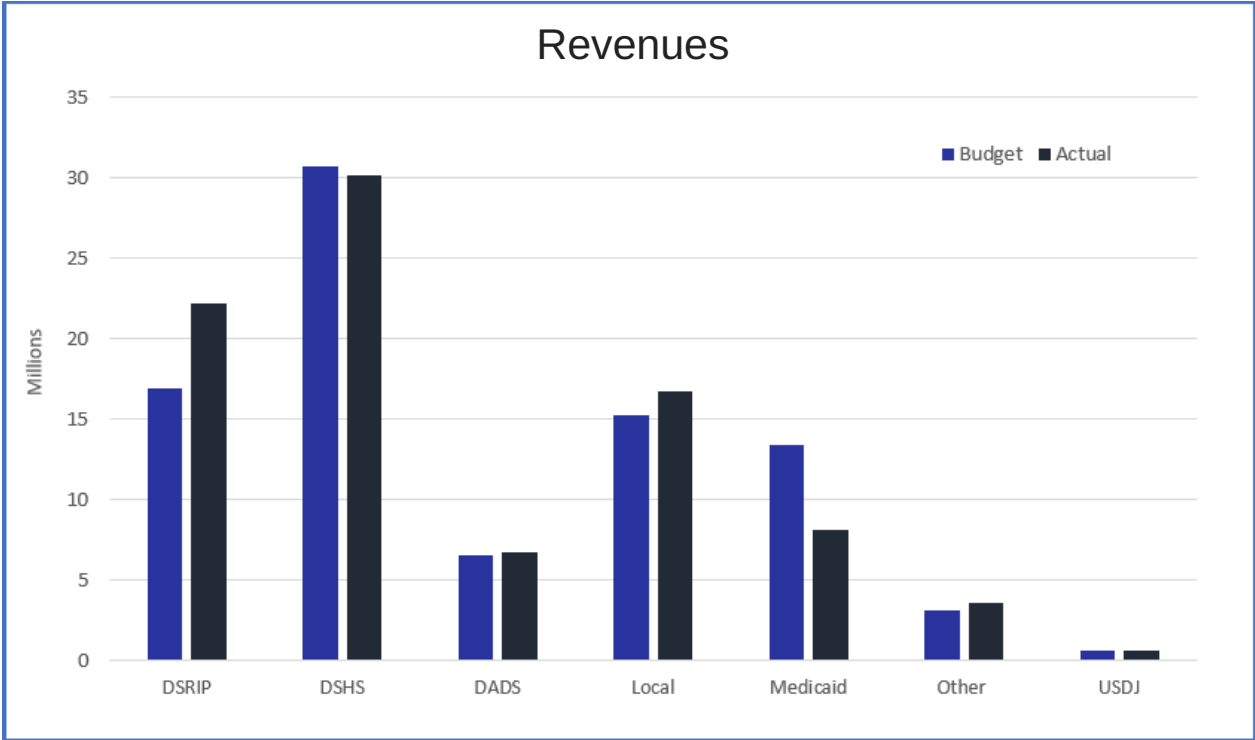
ANNUAL REPORT



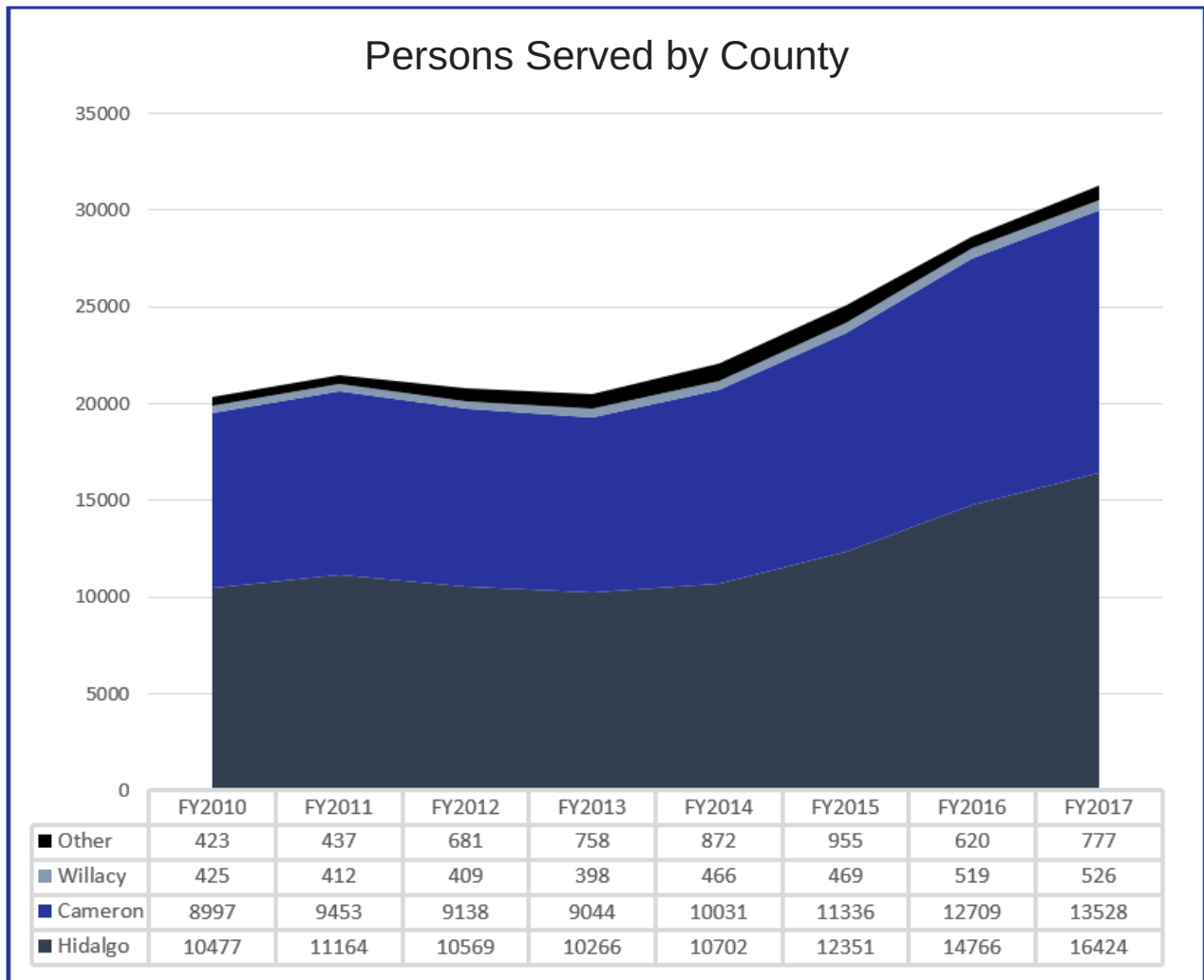
Fiscal Year

2017

Financial Results



Strategic Performance



Tropical Texas Behavioral Health served 31,255 unduplicated clients in FY17, including 12,536 individuals through crisis services, 27,315 individuals with mental health services and 4,347 through intellectual and developmental disabilities services. Of the persons served, 31% were 17 years old or under, 41% were between 18-40 years old, and 28% were 41 years old and older.

New Services

- Assisted Outpatient Treatment (AOT)
- Home & Community Based Services (HCBS)-Adult MH
- Medication Assisted Therapy (MAT)-SUD
- Supported Employment & Peer Services-TX Targeted Opioid Response

Strategic Outcomes

- 2,503 clients received integrated primary care at our co-located primary care clinics
- Certified Community Behavioral Health Clinic

Strategic Plan 2018

- Complete construction on new 40,000+ sq foot facility in Weslaco
- Increase the number of clients with a payer source receiving integrated primary care services

BOARD OF DIRECTORS

Tropical Texas Behavioral Health continues its commitment to excellence and will be an innovative provider of comprehensive and compassionate recovery-oriented services to individuals with behavioral health needs. We will treat all stakeholders with honesty, fairness and respect.



From Left to Right

- Lilibet Cantu
- Ethel Morton
- Joe Rodriguez
- Shawn Spanihel- Vice Chair
- Terry Crocker- CEO
- Oscar Rodriguez- Secretary/Treasurer
- Patricia Burress- Board Chair
- Jeffry Adickes
- Karina Cardoza



Not photographed
Matiana Gonzalez-Wright