



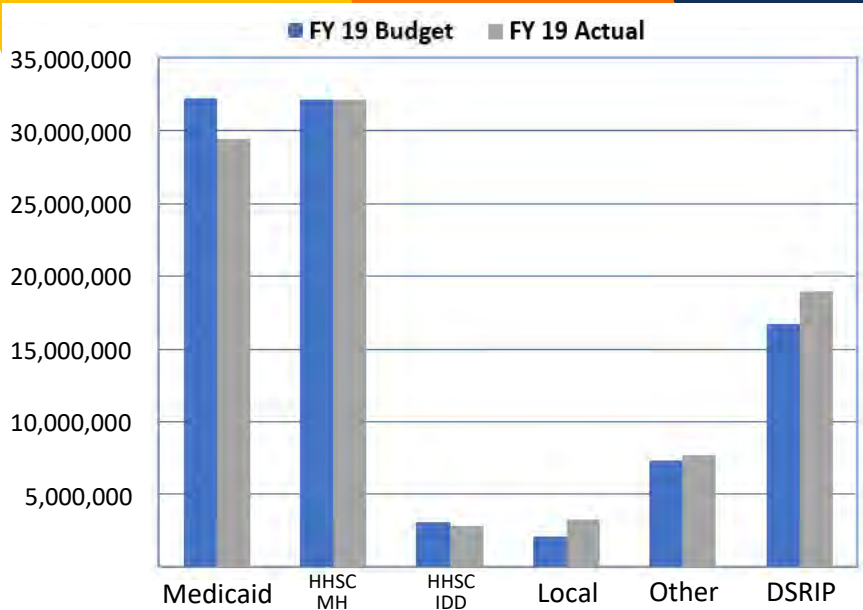
FY 2019

# **ANNUAL REPORT**

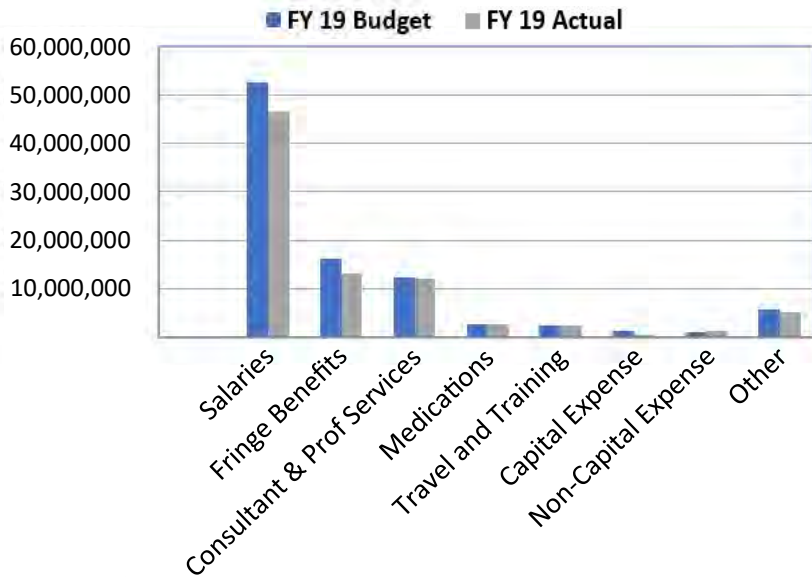
---

Financial Results  
Strategic Performance  
Board of Trustees

# FINANCIAL RESULTS



## REVENUE



## EXPENDITURES

**Full Time** 1,074  
**Part Time** 13

## EMPLOYEES

## NEW SERVICES

- Texas Serves Program for Veterans
- Suicide Care Initiative (SCI)
- Implementation of Mental Health Awareness and Training (MHAT) courses

## OUTCOMES

- Si Texas Outcomes - Published in local Newspapers, Magazines & Medical Journals
- Crisis Counseling Program (CCP) Grant Completion and Renewal
- Exceeded Mental Health Awareness and Training Grant (MHAT) Expectations
- State designated TTBH as a Regional Suicide Care Support Center (RSCSC)

## 2020 PLAN INCLUDES

- Provide Primary Care Services to TTBH Employees
- Construction Completion of Tropical Texas Plaza - Harlingen and Edinburg
- Completion of Edinburg - Main Center Renovation
- Relocation of Substance Use Disorder (SUD) and Intellectual and Developmental Disabilities (IDD) Services to Edinburg - Main Center
- Open Private Clinics in Edinburg & Harlingen
- Begin Construction of Tropical Texas Plaza - Brownsville and Parking Lot




# STRATEGIC PERFORMANCE

# CONSUMER DEMOGRAPHICS

# INDIVIDUALS SERVED



## CLIENTS SERVED BY COUNTY

HIDALGO		18,853
CAMERON		15,587
WILLACY		620
OTHER		1,214

## CLIENTS SERVED BY AGE

0 - 17 YRS		32%
18 - 40 YRS		41%
41+ YRS		27%



Unduplicated Clients

36,274



Crisis Intervention

20,170



Mental Health

31,123



Substance Use

1,156



Intellectual &  
Developmental  
Disabilities

5,542



Primary Care

3,856



# Tropical Texas Plaza - Brownsville



(Left to Right) Oscar Rodriguez (Secretary/Treasurer), Edna Herrera Dinsdale (Vice Chair), Karina Cardoza (Board Chair), Patricia Fernandez, Gabriel Castaneda, Saul Garcia, Arden D. Dingle (not pictured), Benita Valadez (not pictured), Jessica Rodriguez Gracida (not pictured)

TTBH Board of Trustees