

2024

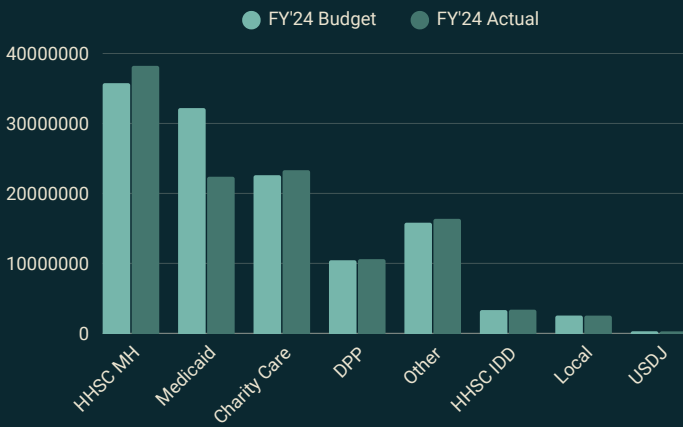
TROPICAL TEXAS BEHAVIORAL HEALTH

ANNUAL
REPORT

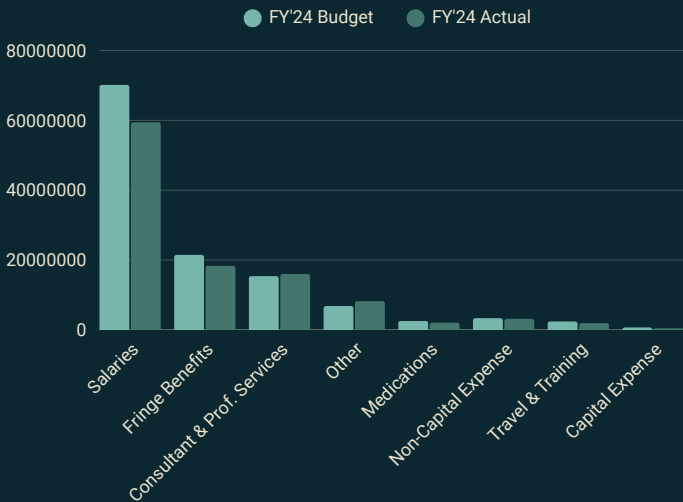


FINANCIAL RESULTS

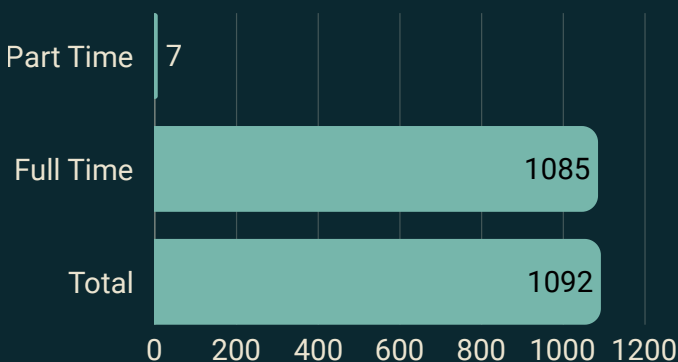
REVENUE



EXPENDITURES



EMPLOYEES



SERVICES

Brownsville Veterans Center services commenced at their new location.

Primary Care added contracts for external services outside PC scope

Through Methodist Healthcare Ministries added equipment for digital equity

Second Multi-Systemic Therapy (MST) Team commenced

Started Teen Mental Health First Aid

Kids Summer Camp

OUTCOMES

Edinburg Clinic improvements complete

Completion of the Brownsville Veterans Center building

Milestone, Transitional Housing building is almost complete

EOP Plaza 2 construction commenced for QM, MIS storage and Diversion Center

2025 PLAN

Begin Renovations at Edinburg - Main Center

Build a new elevator and renovate the existing elevator in Edinburg - Main

Find land and/or a building in Cameron County to house and expand current services

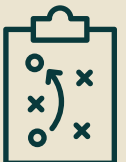
Move the Edinburg Drop-In Center to Milestone

Begin serving clients at Milestone, Transitional Housing

Complete construction on the Diversion Center in Edinburg and Begin Services

Add digital marquee sign at EOP Main Center

STRATEGIC PERFORMANCE



INDIVIDUALS SERVED

UNDUPLICATED CLIENTS

32,928



PRIMARY CARE

3,414



CRISIS LINE CALLS

13,703



MENTAL HEALTH

26,928



SUBSTANCE USE

5,330



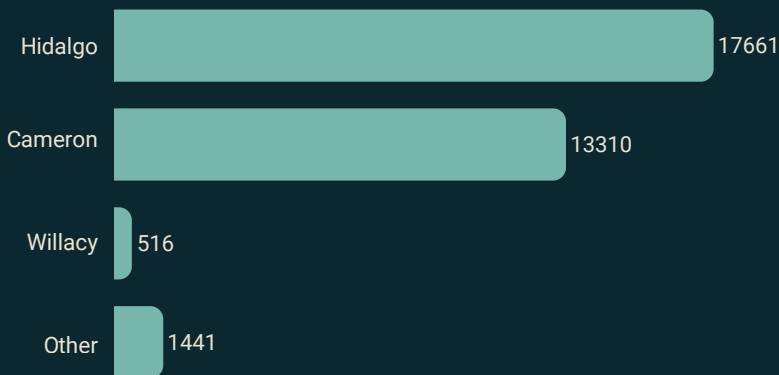
INTELLECTUAL & DEVELOPMENTAL DISABILITIES

3,910

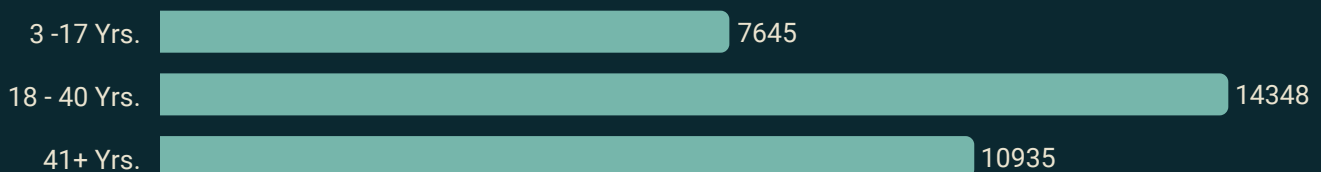


CONSUMER DEMOGRAPHICS

CLIENTS SERVED BY COUNTY



CLIENTS SERVED BY AGE





TTBH in partnership with the Shrink Box Podcast hosted our 2nd Annual Mental Health Fun Run in celebration of Mental Health Awareness Month.



Our Tropical MHFA Team trained over 176 students in Teen Mental Health First Aid this year.

