

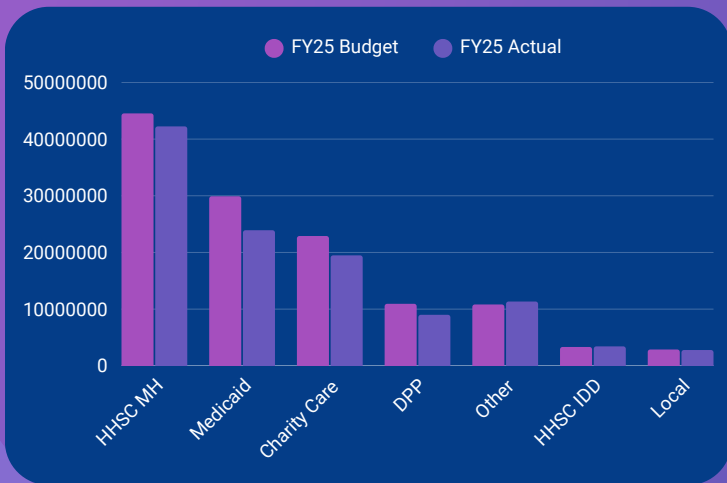
2025

# ANNUAL REPORT

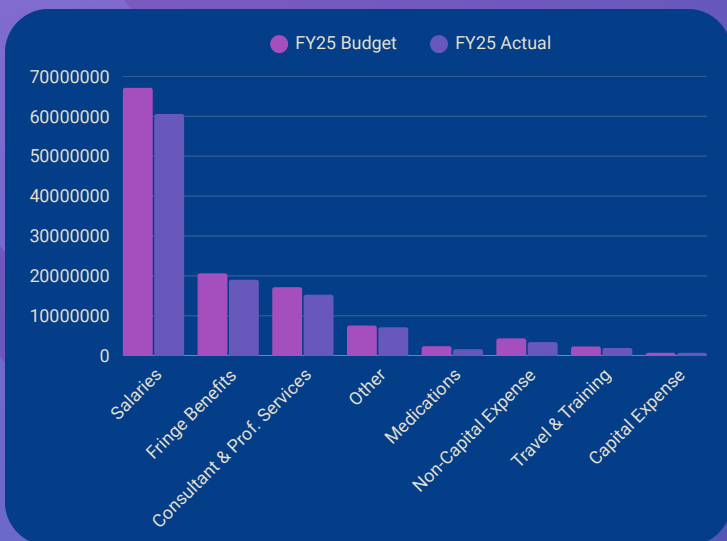
TROPICAL TEXAS BEHAVIORAL HEALTH

# FINANCIAL RESULTS

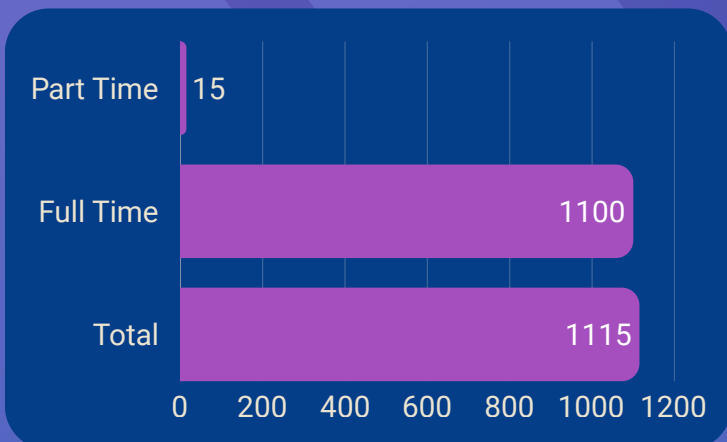
## REVENUE



## EXPENDITURES



## EMPLOYEES



## SERVICES

Transitional Housing Services have begun at Tropical's new Milestone location in McAllen

Diversion Center Services launched in Hidalgo County at Tropical Texas Plaza II in Edinburg

Zero Suicide Pathway Services have commenced

## OUTCOMES

Edinburg Drop-in Center moved to Milestone location in McAllen

Completion of Diversion Center in Edinburg

Completion of Marquee Sign at main TTBH Center in Edinburg

Tropical is the first Suicide Safe Care Center in Texas

New elevator completed and existing elevator renovated at main TTBH Center in Edinburg

Land purchased in Cameron County to house and expand current services

Pathway to Licensure Program

## 2026 PLAN

Select an Architect and Construction Company: to move into the planning phase for newly purchased Cameron County land

Rural Mental Health services in Willacy County

Begin Renovations at Edinburg - Main Center

Primary Care Expansion Grant

# STRATEGIC PERFORMANCE

# INDIVIDUALS SERVED



UNDUPLICATED CLIENTS  
35,211



PRIMARY CARE  
3,487



CRISIS LINE CALLS  
12,596



MENTAL HEALTH  
26,579



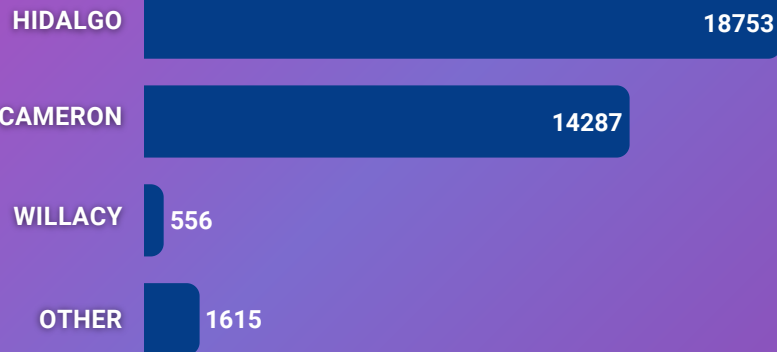
SUBSTANCE USE  
5,614



INTELLECTUAL & DEVELOPMENTAL DISABILITIES  
6,097

## CONSUMER DEMOGRAPHICS

### CLIENTS SERVED BY COUNTY



### CLIENTS SERVED BY AGE



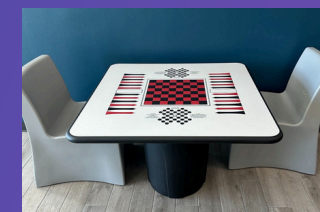
# MILESTONE

TTBH and Community Partners celebrate the opening of our new Tropical Texas Transitional Housing Facility, Milestone



# DIVERSION CENTER

Tropical Texas proudly announces the opening of the Rio Grande Valley's first Diversion Center



# MARQUEE SIGN

Tropical Texas unveils newly completed LED Marquee Sign in Edinburg